

CAST ANNUAL REPORT – 2020-21

CAST ENVISIONS HAVING ALL INDIVIDUALS IN OUR COMMUNITY VALUE THEATRICAL ARTS AS AN ESSENTIAL PART OF ITS CULTURAL LIFE.

CAST'S MISSION IS TO OFFER ALL CITIZENS IN OUR COMMUNITY THE OPPORTUNITY TO BE EDUCATED, ENTERTAINED, AND ENGAGED IN THE THEATRICAL ARTS.

Program Activities

Due to the pandemic, CAST was not able to present mainstage productions during this fiscal year. CAST did offer one outdoor performance – Maskerade, an evening of song – in September 2020. Plans for re-opening were regularly updated with the hope of offering a season consisting of NUNSENSE, CLUE, MY FAIR LADY, LEGALLY BLOND, WINNIE THE POOH AND ELF, JR. during the last months of 2021, should pandemic conditions allow.

The CAST Kidz program was significantly impacted by the pandemic. Instruction was provided to approximately forty children beginning in October of 2020 following CAST's COVID Policy protocols. CAST Kidz also fielded a competition team that competed at the national level in June of 2021 in Houston, Texas.

Operations

CAST was able to support its ongoing operational expenses through grant writing and the use of available assets.

Board Members

Stephon Ammons, Ike Brown, George Gorey, Pat Hancock, Chris Henley, Forrest Hinton, Howard Johnson, Jake Mathews, Jean Ann Oglesby, Lynn Rice, Dale Walker, Jason Wright.

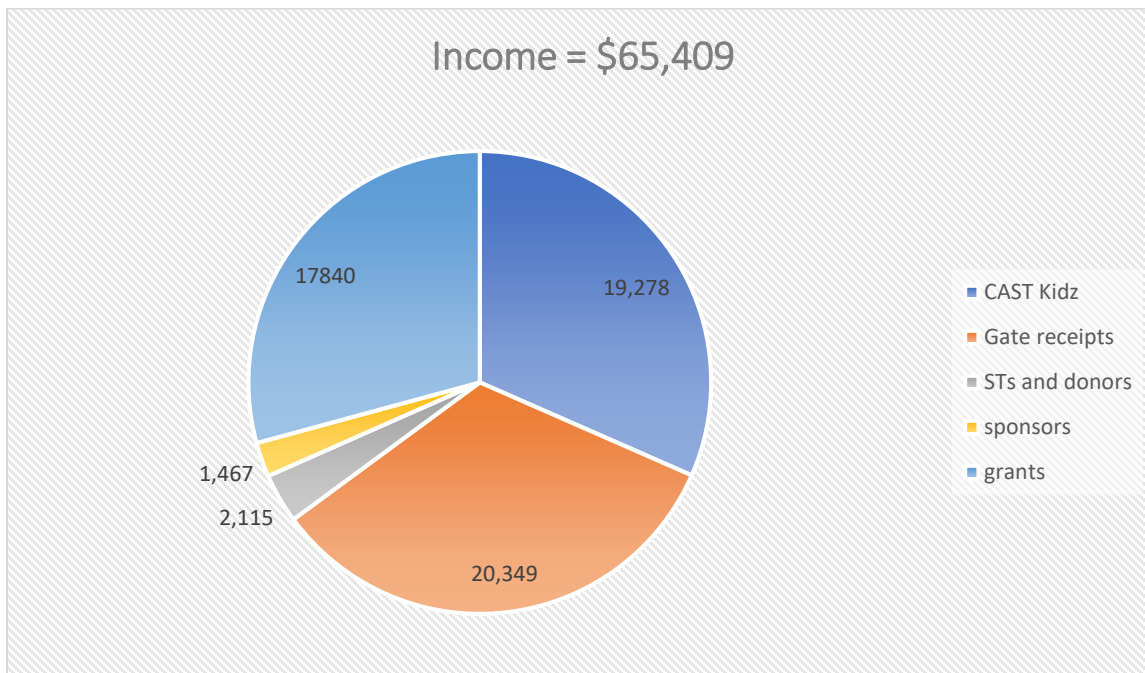
SOCIAL MEDIA

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Finances

Financial Position. As of June 30, 2021, CAST had Total Assets of \$44,630.18 of which \$30,219.02 were Current and \$14,411.16 were Fixed assets.

Financial Activity. Main sources of income were gate receipts, CAST Kidz registration and tuition fees, season ticket sales, donations and sponsorships.



Expenses are grouped into three main categories. *Production expenses* include everything needed to produce CAST's theatrical performances. These include royalties, venue rent, security, set materials, props and costumes, printing, set/lighting/sound tech support, music tracks, and honoraria to directors and choreographers. Production expenses had already been incurred for shows that had to be postponed to the next fiscal year. *CAST Kidz instruction expenses* include honoraria to staff who do the teaching and who produce the CAST Kidz performances. Also included are cost of instructional materials, printing, scripts, etc. Operational expenses include everything else it takes to keep the

organization running. These include insurance, utilities, rent, postage, bookkeeping, audit review and tax prep fees, repairs and equipment purchases.

CAST is recognized as a 501c3 Non-Profit by the IRS.

